

Table 1: County Wide and City New Construction

| NEW CONSTRUCTION IN THE 2026 CERTIFIED EVR DATED JULY 25, 2026 |             |                |                 |                  |              |                |                 |                  |                |                  |              |                 |  |
|----------------------------------------------------------------|-------------|----------------|-----------------|------------------|--------------|----------------|-----------------|------------------|----------------|------------------|--------------|-----------------|--|
| Entity                                                         | Entity Code | Commercial     |                 |                  | BPP          |                | Residential     |                  |                | Grand Total      |              |                 |  |
|                                                                |             | Land Dev Costs | New Const.      | Total New Const. | New Const.   | Land Dev Costs | New Const.      | Total New Const. | Land Dev Costs | Real Property NC | BPP NC       | Grand Total NC  |  |
| County Wide                                                    |             |                |                 |                  |              |                |                 |                  |                |                  |              |                 |  |
| DALLAS COUNTY                                                  | DC          | \$0            | \$4,232,833,766 | \$4,232,833,766  | \$62,597,190 | \$114,726,012  | \$2,996,372,207 | \$3,111,098,219  | \$114,726,012  | \$7,229,205,973  | \$62,597,190 | \$7,406,529,175 |  |
| PARKLAND HOSPITAL                                              | PH          | \$0            | \$4,232,833,766 | \$4,232,833,766  | \$62,597,190 | \$114,726,012  | \$2,996,372,207 | \$3,111,098,219  | \$114,726,012  | \$7,229,205,973  | \$62,597,190 | \$7,406,529,175 |  |
| DALLAS COLLEGE                                                 | DO          | \$0            | \$4,232,833,766 | \$4,232,833,766  | \$62,597,190 | \$114,726,012  | \$2,996,372,207 | \$3,111,098,219  | \$114,726,012  | \$7,229,205,973  | \$62,597,190 | \$7,406,529,175 |  |
| Cities                                                         |             |                |                 |                  |              |                |                 |                  |                |                  |              |                 |  |
| ADDISON                                                        | CA          | \$0            | \$128,566,580   | \$128,566,580    | \$294,710    | \$2,468,118    | \$15,067,110    | \$17,535,228     | \$2,468,118    | \$143,633,690    | \$294,710    | \$146,396,518   |  |
| BALCH SPRINGS                                                  | CB          | \$0            | \$11,990,350    | \$11,990,350     | \$296,530    | \$5,670,888    | \$36,708,090    | \$42,378,978     | \$5,670,888    | \$48,698,440     | \$296,530    | \$54,665,858    |  |
| CARROLLTON                                                     | CC          | \$0            | \$90,031,930    | \$90,031,930     | \$0          | \$2,609,970    | \$15,020,185    | \$17,630,155     | \$2,609,970    | \$105,052,115    | \$0          | \$107,662,085   |  |
| CEDAR HILL                                                     | CH          | \$0            | \$29,110,410    | \$29,110,410     | \$5,143,970  | \$0            | \$57,873,745    | \$57,873,745     | \$0            | \$86,984,155     | \$5,143,970  | \$92,128,125    |  |
| COCKRELL HILL                                                  | CL          | \$0            | \$467,730       | \$467,730        | \$3,670      | \$0            | \$1,457,996     | \$1,457,996      | \$0            | \$1,925,726      | \$3,670      | \$1,929,396     |  |
| COMBINE                                                        | OM          | \$0            | \$0             | \$0              | \$0          | \$0            | \$215,570       | \$215,570        | \$0            | \$215,570        | \$0          | \$215,570       |  |
| COPELL                                                         | CO          | \$0            | \$44,893,110    | \$44,893,110     | \$553,720    | \$0            | \$10,279,049    | \$10,279,049     | \$0            | \$55,172,159     | \$553,720    | \$55,725,879    |  |
| DALLAS                                                         | DA          | \$0            | \$1,992,727,136 | \$1,992,727,136  | \$10,841,320 | \$6,314,040    | \$1,711,415,499 | \$1,717,729,539  | \$6,314,040    | \$3,704,142,635  | \$10,841,320 | \$3,721,297,995 |  |
| DESOTO                                                         | CS          | \$0            | \$26,950,820    | \$26,950,820     | \$464,460    | \$2,546,065    | \$69,945,270    | \$72,491,335     | \$2,546,065    | \$96,896,090     | \$464,460    | \$99,906,615    |  |
| DUNCANVILLE                                                    | CV          | \$0            | \$39,560        | \$39,560         | \$0          | \$0            | \$2,973,592     | \$2,973,592      | \$0            | \$3,013,152      | \$0          | \$3,013,152     |  |
| FARMERS BRANCH                                                 | CF          | \$0            | \$101,010,550   | \$101,010,550    | \$0          | \$0            | \$47,854,862    | \$47,854,862     | \$0            | \$148,865,412    | \$0          | \$148,865,412   |  |
| FERRIS                                                         | FE          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| GARLAND                                                        | CG          | \$0            | \$391,627,760   | \$391,627,760    | \$21,892,420 | \$1,131,124    | \$58,673,355    | \$59,804,479     | \$1,131,124    | \$450,301,115    | \$21,892,420 | \$473,324,659   |  |
| GLENN HEIGHTS                                                  | CE          | \$0            | \$6,248,200     | \$6,248,200      | \$0          | \$0            | \$14,481,130    | \$14,481,130     | \$0            | \$20,729,330     | \$0          | \$20,729,330    |  |
| GRAND PRAIRIE                                                  | CP          | \$0            | \$284,248,100   | \$284,248,100    | \$3,223,500  | \$0            | \$67,882,079    | \$67,882,079     | \$0            | \$352,130,179    | \$3,223,500  | \$355,353,679   |  |
| GRAPEVINE                                                      | GV          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| HIGHLAND PARK                                                  | TH          | \$0            | \$0             | \$0              | \$0          | \$0            | \$109,964,027   | \$109,964,027    | \$0            | \$109,964,027    | \$0          | \$109,964,027   |  |
| HUTCHINS                                                       | CU          | \$0            | \$10,618,650    | \$10,618,650     | \$0          | \$0            | \$21,378,560    | \$21,378,560     | \$0            | \$31,997,210     | \$0          | \$31,997,210    |  |
| IRVING                                                         | CI          | \$0            | \$457,246,940   | \$457,246,940    | \$15,680,600 | \$23,452       | \$90,794,592    | \$90,818,044     | \$23,452       | \$548,041,532    | \$15,680,600 | \$563,745,584   |  |
| LANCASTER                                                      | CN          | \$0            | \$128,860,700   | \$128,860,700    | \$1,160      | \$0            | \$11,172,450    | \$11,172,450     | \$0            | \$140,033,150    | \$1,160      | \$140,034,310   |  |
| LEWISVILLE                                                     | LE          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| MESQUITE                                                       | CM          | \$0            | \$139,251,160   | \$139,251,160    | \$551,850    | \$39,737,854   | \$131,698,411   | \$171,436,265    | \$39,737,854   | \$270,949,571    | \$551,850    | \$311,239,275   |  |
| OVILLA                                                         | OV          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| RICHARDSON                                                     | CR          | \$0            | \$48,703,540    | \$48,703,540     | \$0          | \$2,946,824    | \$49,558,269    | \$52,505,093     | \$2,946,824    | \$98,261,809     | \$0          | \$101,208,633   |  |
| ROWLETT                                                        | CW          | \$0            | \$137,246,650   | \$137,246,650    | \$1,842,780  | \$40,002       | \$101,714,226   | \$101,754,228    | \$40,002       | \$238,960,876    | \$1,842,780  | \$240,843,658   |  |
| SACHSE                                                         | CK          | \$0            | \$6,050,680     | \$6,050,680      | \$589,560    | \$0            | \$2,642,030     | \$2,642,030      | \$0            | \$8,692,710      | \$589,560    | \$9,282,270     |  |
| SEAGOVILLE                                                     | CJ          | \$0            | \$11,981,750    | \$11,981,750     | \$0          | \$17,831,894   | \$75,325,490    | \$93,157,384     | \$17,831,894   | \$87,307,240     | \$0          | \$105,139,134   |  |
| SUNNYVALE                                                      | TS          | \$0            | \$27,682,150    | \$27,682,150     | \$0          | \$0            | \$31,150,734    | \$31,150,734     | \$0            | \$58,832,884     | \$0          | \$58,832,884    |  |
| UNIVERSITY PARK                                                | CQ          | \$0            | \$0             | \$0              | \$0          | \$0            | \$153,999,250   | \$153,999,250    | \$0            | \$153,999,250    | \$0          | \$153,999,250   |  |
| WILMER                                                         | CT          | \$0            | \$149,920,350   | \$149,920,350    | \$1,010,880  | \$5,021,030    | \$25,102,336    | \$30,123,366     | \$5,021,030    | \$175,022,686    | \$1,010,880  | \$181,054,596   |  |
| WYLIE                                                          | WY          | \$0            | \$0             | \$0              | \$0          | \$20,783,951   | \$19,140,300    | \$39,924,251     | \$20,783,951   | \$19,140,300     | \$0          | \$39,924,251    |  |

Table 2: School and Special Districts New Construction

| NEW CONSTRUCTION IN THE 2026 CERTIFIED EVR DATED JULY 25, 2026 |             |                |                 |                  |              |                |                 |                  |                |                  |              |                 |  |
|----------------------------------------------------------------|-------------|----------------|-----------------|------------------|--------------|----------------|-----------------|------------------|----------------|------------------|--------------|-----------------|--|
| Entity                                                         | Entity Code | Commercial     |                 |                  | BPP          |                | Residential     |                  |                | Grand Total      |              |                 |  |
|                                                                |             | Land Dev Costs | New Const.      | Total New Const. | New Const.   | Land Dev Costs | New Const.      | Total New Const. | Land Dev Costs | Real Property NC | BPP NC       | Grand Total NC  |  |
| School Districts                                               |             |                |                 |                  |              |                |                 |                  |                |                  |              |                 |  |
| CARROLLTON-FARMERS BRANCH ISD                                  | AS          | \$0            | \$337,171,080   | \$337,171,080    | \$677,810    | \$2,633,422    | \$67,822,220    | \$70,455,642     | \$2,633,422    | \$404,993,300    | \$677,810    | \$408,304,532   |  |
| CEDAR HILL ISD                                                 | ES          | \$0            | \$29,242,570    | \$29,242,570     | \$5,218,440  | \$0            | \$56,285,029    | \$56,285,029     | \$0            | \$85,527,599     | \$5,218,440  | \$90,746,039    |  |
| COPPELL ISD                                                    | OS          | \$0            | \$171,312,650   | \$171,312,650    | \$553,720    | \$0            | \$10,634,099    | \$10,634,099     | \$0            | \$181,946,749    | \$553,720    | \$182,500,469   |  |
| DALLAS ISD                                                     | DS          | \$0            | \$2,311,900,236 | \$2,311,900,236  | \$11,538,780 | \$30,351,497   | \$1,715,615,249 | \$1,745,966,746  | \$30,351,497   | \$4,027,515,485  | \$11,538,780 | \$4,069,405,762 |  |
| DESOTO ISD                                                     | SS          | \$0            | \$11,675,490    | \$11,675,490     | \$0          | \$2,546,065    | \$73,921,430    | \$76,467,495     | \$2,546,065    | \$85,596,920     | \$0          | \$88,142,985    |  |
| DUNCANVILLE ISD                                                | US          | \$0            | \$21,551,940    | \$21,551,940     | \$36,510     | \$0            | \$26,013,922    | \$26,013,922     | \$0            | \$47,565,862     | \$36,510     | \$47,602,372    |  |
| FERRIS ISD                                                     | FS          | \$0            | \$0             | \$0              | \$0          | \$0            | \$356,630       | \$356,630        | \$0            | \$356,630        | \$0          | \$356,630       |  |
| GARLAND ISD                                                    | GS          | \$0            | \$554,702,050   | \$554,702,050    | \$24,324,760 | \$29,555,877   | \$237,418,262   | \$266,974,139    | \$29,555,877   | \$792,120,312    | \$24,324,760 | \$846,000,949   |  |
| GRAND PRAIRIE ISD                                              | PS          | \$0            | \$267,953,270   | \$267,953,270    | \$3,149,030  | \$0            | \$46,460,435    | \$46,460,435     | \$0            | \$314,413,705    | \$3,149,030  | \$317,562,735   |  |
| GRAPEVINE-COLLEYVILLE ISD                                      | VS          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| HIGHLAND PARK ISD                                              | HS          | \$0            | \$0             | \$0              | \$0          | \$0            | \$269,814,617   | \$269,814,617    | \$0            | \$269,814,617    | \$0          | \$269,814,617   |  |
| IRVING ISD                                                     | IS          | \$0            | \$167,725,760   | \$167,725,760    | \$15,002,790 | \$0            | \$95,302,727    | \$95,302,727     | \$0            | \$263,028,487    | \$15,002,790 | \$278,031,277   |  |
| LANCASTER ISD                                                  | LS          | \$0            | \$131,735,190   | \$131,735,190    | \$1,160      | \$0            | \$14,087,940    | \$14,087,940     | \$0            | \$145,823,130    | \$1,160      | \$145,824,290   |  |
| MESQUITE ISD                                                   | MS          | \$0            | \$139,147,910   | \$139,147,910    | \$551,850    | \$45,408,742   | \$191,429,731   | \$236,838,473    | \$45,408,742   | \$330,577,641    | \$551,850    | \$376,538,233   |  |
| RICHARDSON ISD                                                 | RS          | \$0            | \$61,033,470    | \$61,033,470     | \$1,542,340  | \$4,230,409    | \$160,059,182   | \$164,289,591    | \$4,230,409    | \$221,092,652    | \$1,542,340  | \$226,865,401   |  |
| SUNNYVALE ISD                                                  | YS          | \$0            | \$27,682,150    | \$27,682,150     | \$0          | \$0            | \$31,150,734    | \$31,150,734     | \$0            | \$58,832,884     | \$0          | \$58,832,884    |  |
| Special Districts                                              |             |                |                 |                  |              |                |                 |                  |                |                  |              |                 |  |
| DALLAS COUNTY FCD1                                             | DD          | \$0            | \$19,104,500    | \$19,104,500     | \$0          | \$0            | \$1,645,600     | \$1,645,600      | \$0            | \$20,750,100     | \$0          | \$20,750,100    |  |
| DALLAS COUNTY MUD4                                             | DU          | \$0            | \$0             | \$0              | \$0          | \$7,600,800    | \$56,019,380    | \$63,620,180     | \$7,600,800    | \$56,019,380     | \$0          | \$63,620,180    |  |
| DALLAS COUNTY URD                                              | DM          | \$0            | \$122,439,610   | \$122,439,610    | \$0          | \$23,452       | \$12,283,695    | \$12,307,147     | \$23,452       | \$134,723,305    | \$0          | \$134,746,757   |  |
| DENTON CO LEVEE IMPR DIST1                                     | NL          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| DENTON CO LID1 AND RUD1                                        | NU          | \$0            | \$0             | \$0              | \$0          | \$0            | \$2,800         | \$2,800          | \$0            | \$2,800          | \$0          | \$2,800         |  |
| DENTON CO ROAD UTILITY DIST1                                   | NR          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| GRAND PRAIRIE METROPOLITAN URD                                 | GU          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| IRVING FCD, SECTION I                                          | IF          | \$0            | \$2,586,390     | \$2,586,390      | \$0          | \$0            | \$0             | \$0              | \$0            | \$2,586,390      | \$0          | \$2,586,390     |  |
| IRVING FCD, SECTION III                                        | ID          | \$0            | \$0             | \$0              | \$0          | \$0            | \$385,910       | \$385,910        | \$0            | \$385,910        | \$0          | \$385,910       |  |
| LANCASTER MUD1                                                 | LM          | \$0            | \$0             | \$0              | \$0          | \$0            | \$4,936,970     | \$4,936,970      | \$0            | \$4,936,970      | \$0          | \$4,936,970     |  |
| NORTHWEST DALLAS COUNTY FCD                                    | NF          | \$0            | \$0             | \$0              | \$0          | \$0            | \$72,880        | \$72,880         | \$0            | \$72,880         | \$0          | \$72,880        |  |
| RAILROAD ROLLING STOCK                                         | TX          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |
| TEXAS TRI-MODAL MUD2                                           | WP          | \$0            | \$114,181,910   | \$114,181,910    | \$0          | \$0            | \$0             | \$0              | \$0            | \$114,181,910    | \$0          | \$114,181,910   |  |
| VALWOOD IMPROVEMENT AUTHORITY                                  | FF          | \$0            | \$39,870,480    | \$39,870,480     | \$0          | \$0            | \$12,956,850    | \$12,956,850     | \$0            | \$52,827,330     | \$0          | \$52,827,330    |  |
| WILMER MUD1                                                    | PW          | \$0            | \$0             | \$0              | \$0          | \$0            | \$0             | \$0              | \$0            | \$0              | \$0          | \$0             |  |